

HOA Budget - 2024

Category	Current Vendor	Spent in 2023	2024 Budget
Landscape			
Common Area Routine Maintenance	B&K	\$21,262	\$22,750
Common Area Repairs	B&K	\$1,481	\$1,630
Townhome yardcare and snow rem.	B&K	\$63,863	\$73,440
Utilities			
Power	Idaho Falls	\$0	\$0
Water	Idaho Falls	\$6,858	\$7,500
Association Management			
Bookkeeping		\$6,500	\$6,000
Insurance	2 policies	\$2,880	\$2,900
Legal Fees Reserve	-none-	\$0	\$2,000
Association Management tools			
Bluehost	Bluehost	\$111	\$120
Postage	US Postal Service	\$2,250	\$1,300
Printing and Office Supplies	(misc, receipt required)	<i>incl. above</i>	\$800
Quickbooks Payment Fees	Quickbooks	\$934	\$2,400
Quickbooks Subscription	Loft Accounting	\$363	\$400
Post Office Box Rental	US Postal Service	\$226	\$250
Operational Expenses			
HOA Events - Annual Meeting	(receipt + Board approval)	\$178	\$200
HOA Events - Community Social	(reciept + Board approval)	\$0	\$500
HOA Events - Other	(reciept + Board approval)	\$0	\$0
Legal Fees	(reciept + Board approval)	\$0	\$0
Property taxes	n/a	\$115	\$0
			\$122,190

of paying addresses required to make budget **375**

	Income
HOA Dues (if 375 HOA members pay without legal action)	\$48,750
Townhouse Maintenance (full participation)	\$73,440
Total	\$122,190