

HOA BUDGET - 2026

Category:	Current Vendor:	Spent in 2025	Budget for 2026
Landscape:			
Common Area Yard Care:	B&K Pro Services	21,261.00	21,261.00
Common Area Repairs:	B&K Pro Services	2,457.49	2,500.00
Townhome Yardcare & Snow Removal:	B&K Pro Services	70,092.00	70,092.00
Utilities:			
Power:	City of Idaho Falls	312.04	312.04
Water:	City of Idaho Falls	9,745.04	10,000.00
Association Management:			
Bookkeeping:	Angie Hodge	3,720.00	3,720.00
Bookkeeping:	Bugbee Bookkeeping	1,320.00	7,200.00
Insurance:	2 Policies	2,906.00	3,000.00
Legal Fees Reserve:	Hopkins & Roden		1,000.00
Association Management Tools:			
Website:	Bluehost	186.19	200.00
Postage:	US Postal Service	703.55	800.00
Printing & Office Supplies:	Misc (receipts)	498.30	500.00
Quickbooks Payment Fees:	Quickbook Payments	1,697.86	1,700.00
Quickbooks Subscription:	Loft Accounting	410.00	450.00
Post Office Box Rental:	US Postal Service	390.00	400.00
Operational Expenses:			
HOA Events: Annual Meeting	Receipt & Board Approval	312.70	350.00
HOA Events: Community Social	Receipt & Board Approval	-	-
HOA Events: Other	Receipt & Board Approval	-	-
Legal Fees:	Hopkins & Roden	-	-
Property Taxes:	N/A	-	-
	Total:		130,685.00
	*HOA Dues (If all pay):		57,400.00
	Townhouse Maintenance:		73,440.00
	Total:		130,840.00

*10 Members not paying/Leins in place